

SANITARY SEWER EMERGENCY

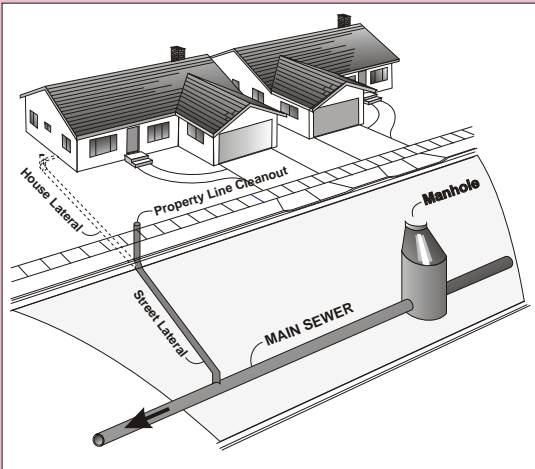
SAVE FOR EMERGENCIES

CALL US FIRST WHEN:

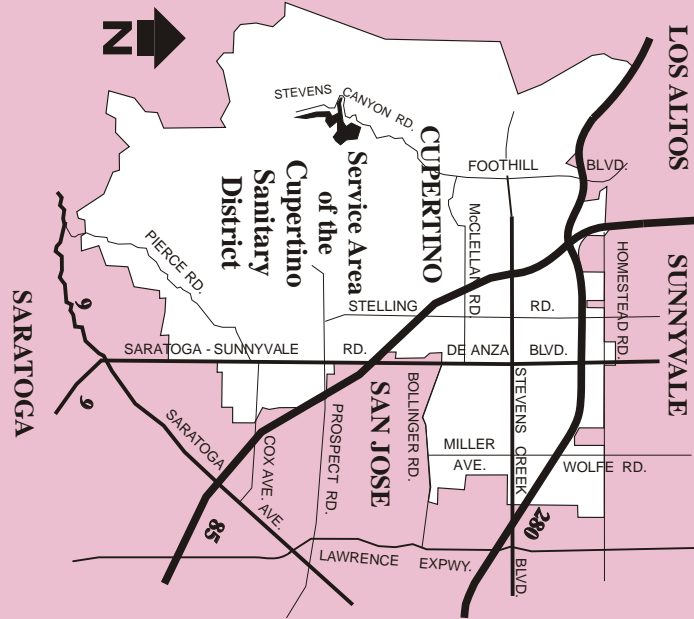
1. Your sewer "Backs-Up" into your house or yard.
2. You observe a manhole overflowing.
3. You observe anyone dumping into the sewer system.
4. You find raw sewage.
5. You have any questions about connection to, services available, policies or procedures of the Cupertino Sanitary District.
6. You or your organization wishes to view an eleven minute slide or video presentation.

253-7071 OFFICE (Monday thru Friday 8 A.M. to 5 P.M.)
 299-2507 COUNTY COMMUNICATIONS (After hours emergencies)

Please detach and save for Emergency



Cupertino Sanitary District



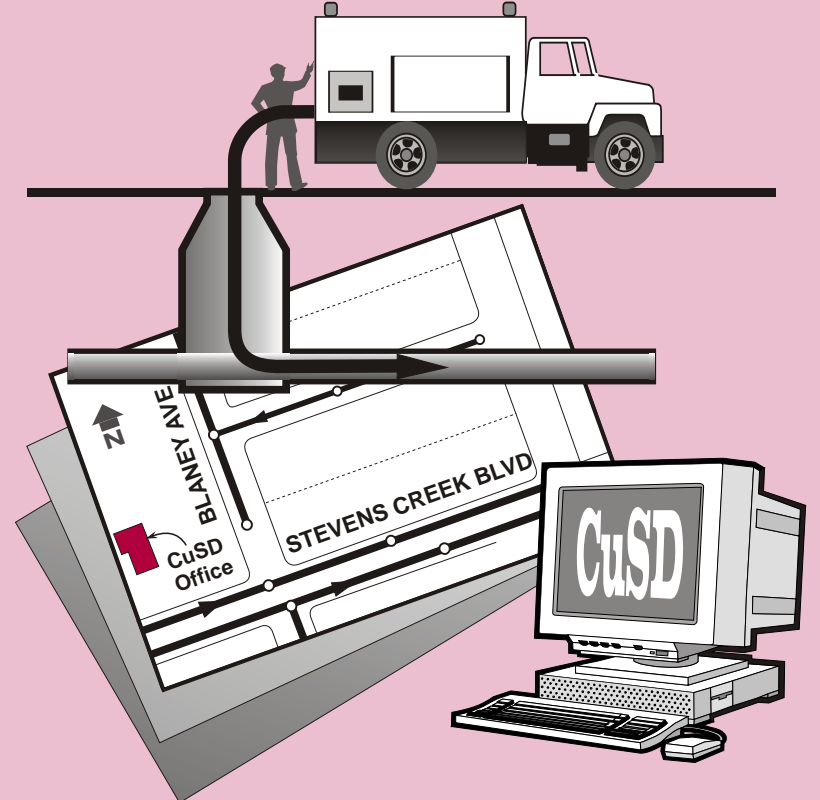
Cupertino Sanitary District
 Arbor Professional Center
 Building C
 20065 Stevens Creek Boulevard
 Cupertino, California 95014

CAR-RT SORT
 Bulk Rate
 U.S. POSTAGE
 PAID
 PERMIT NO. 33
 Cupertino, CA

POSTAL PATRON

CUPERTINO SANITARY DISTRICT 42 Years of Service

42 Years



1996 ANNUAL REPORT

**TO: THE CITIZENS OF THE
CUPERTINO SANITARY DISTRICT**

**1996-1997 BUDGET
\$12,266,652**

**BOARD OF DIRECTORS
(Elected)**

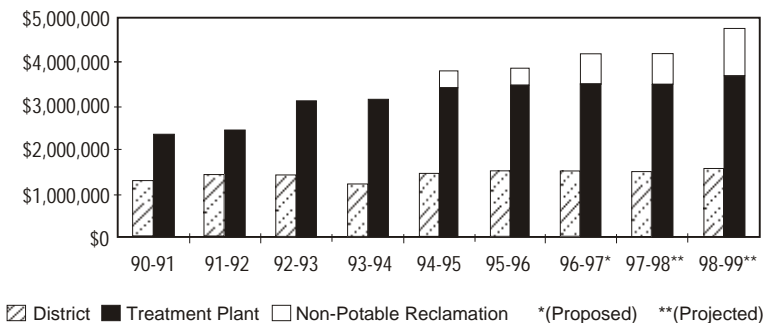
November 1996

We are pleased to present this Annual Report for our 42nd year of service to this community. We are a Special District with an independently elected five member Board of Directors, who are directly responsible to you, the citizens within this District, to provide a safe, effective and economical sewerage system.

The Cupertino Sanitary District provides service to approximately 50,000 persons (20,134 homes and businesses) within the City of Cupertino and portions of the Cities of Saratoga, Los Altos and surrounding unincorporated areas.

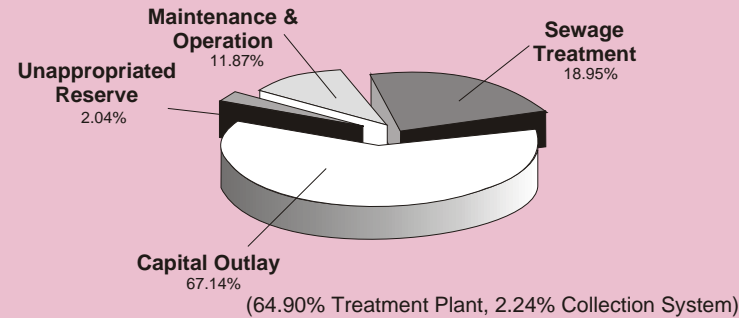
The District's single family sewer service charge for Fiscal Year 1996-1997 was not increased, while Operations and Maintenance costs within the District relative to the collection system actually decreased. Service charges were increased in 1995 because of the continually increasing costs associated with the treatment of the sewage at the San Jose/Santa Clara Water Pollution Control Plant. These increased costs are a result of *very stringent environmental regulations* placed on the plant by the Regional Water Quality Control Board. The largest of these costs will be to implement a non-potable water reclamation project in an effort to reclaim approximately 40-50 million gallons per day, of wastewater now being discharged to the South Bay. Approximately 75 percent of the District's sewer service charges are paid directly to the plant for costs associated with sewage treatment and the South Bay Water Recycling project. Although future increases are anticipated for Fiscal Year 1997-98 no increase was necessary at this time.

Comparison of District & Treatment Plant Costs



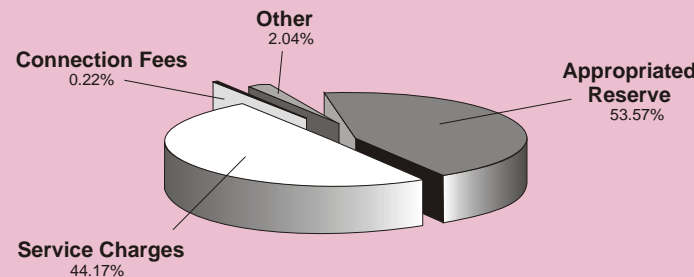
EXPENSES

Type of Classification	EXPENSES	Percentage
Sewage Treatment	\$2,325,000	18.95
Capital Outlay	\$8,235,560	67.14
Unappropriated Reserve	\$250,000	2.04
Maintenance & Operation	\$1,456,092	11.87
Total Expenses	\$12,266,652	100.00



REVENUE

Type of Classification	REVENUE	Percentage
Service Charges	\$5,418,224	44.17
Connection Fees	\$27,500	.22
Appropriated Reserve	\$6,570,328	53.57
Other	\$250,600	2.04
Total Revenue	\$12,266,652	100.00



- Dr. Joseph F. Brown,** - *President*
- Richard A. Fellows,** - *Secretary*
- Roy M. Rushton,** - *Director*
- Wendell H. Kerr, Jr.,** - *Director*
- Curtis B. Harrison,** - *Director*

STAFF

- Phillip R. Savio**
Manager-Engineer (*Mark Thomas & Co., Inc.*)
- Philip D. Assaf**
Counsel (*Sturgis, Ness, Brunzell & Assaf*)

BOARD MEETINGS

First & Third Wednesdays of each month at 8:00 PM in the District Board Room, 1st Floor, Building C, 20065 Stevens Creek Boulevard, Cupertino, California.

EMERGENCY SERVICE

The District provides all residential and commercial users with "24 Hour" Emergency Sewer Service and the District is responsible for maintaining the sewer mains as well as that portion of the street lateral within the Public Right-of-Way, as shown on the other side of this report.

Please detach and save this panel as it contains helpful information on what to do when you have or observe a Sanitary Sewer Emergency. If you have any questions about work or activity taking place in the street, day or night, please call the emergency numbers which are listed on other side of this panel. We are proud to have served you since 1953 and we are looking forward to serving you in the future.