

# SANITARY SEWER EMERGENCY

# Cupertino Sanitary District

# CUPERTINO SANITARY DISTRICT 45 Years of Service

SAVE FOR EMERGENCIES

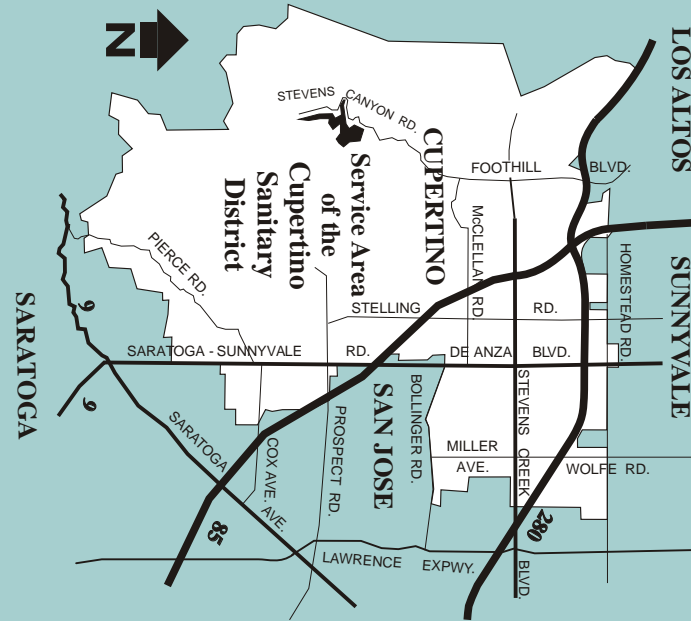
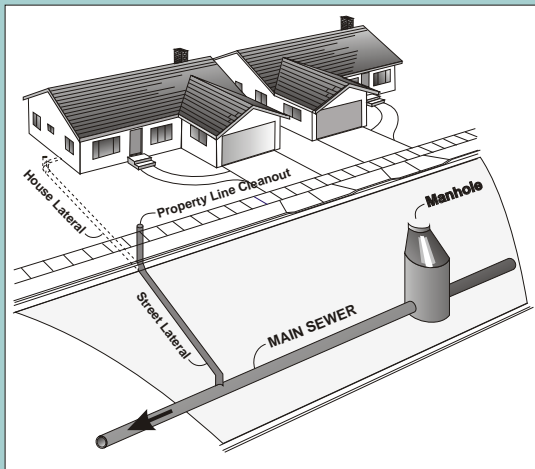
### CALL US FIRST WHEN:

1. Your sewer "Backs-Up" into your house or yard.
2. You observe a manhole overflowing.
3. You observe anyone dumping into the sewer system.
4. You find raw sewage.
5. You have any questions about connection to, services available, policies or procedures of the Cupertino Sanitary District.
6. You or your organization wishes to view an eleven minute slide or video presentation.

**(408) 253-7071 OFFICE**  
(Monday - Friday 8 A.M. to 5 P.M.)

**(408) 299-2507**  
COUNTY COMMUNICATIONS  
(After hours emergencies)

Please detach and save for Emergency



Cupertino Sanitary District  
Arbor Professional Center  
Building C  
20065 Stevens Creek Boulevard  
Cupertino, California 95014

PRESORTED STD  
U.S. POSTAGE  
PAID  
PERMIT NO. 33  
Cupertino, CA

ERCWSS  
POSTAL CUSTOMER

# 45 Years



## 1999 ANNUAL REPORT

**TO: THE CITIZENS OF THE  
CUPERTINO SANITARY DISTRICT**

**1999-2000 BUDGET  
\$17,023,568**

**BOARD OF DIRECTORS  
(Elected)**

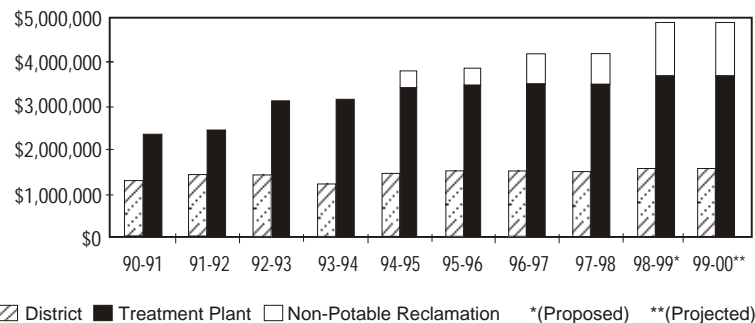
September 1999

We are pleased to present this Annual Report for our 45th year of service to this community. We are a Special District with an independently elected five member Board of Directors who are directly responsible to you, the citizens within this District, to provide a safe, effective and economical sewerage system.

The Cupertino Sanitary District provides service to approximately 52,000 persons (21,620 homes and businesses) within the City of Cupertino and portions of the Cities of Saratoga and Los Altos, and surrounding unincorporated areas.

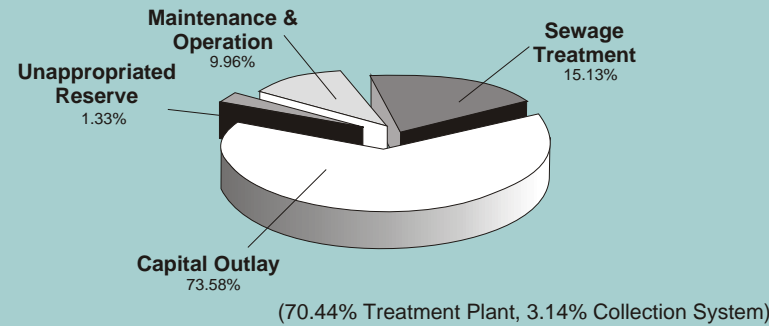
The District's single family sewer service charge for Fiscal Year 1999-2000 was not increased, while Operations and Maintenance costs within the District relative to the collection system actually decreased. Service charges were increased in 1995 because of the continually increasing costs associated with the treatment of the sewage at the San Jose/Santa Clara Water Pollution Control Plant. These increased costs are a result of *very stringent environmental regulations* placed on the plant by the Regional Water Quality Control Board. The largest increase has been the capital expense for the implementation of the non-potable water reclamation project. Your District is participating in this water reclamation effort at a level commensurate with our need to recycle wastewater that would otherwise be discharged to the South Bay. Approximately 70 percent of the District's sewer service charges are paid directly to the plant for costs associated with sewage treatment and the South Bay Water Recycling project. Although future increases may be necessary to fund the South Bay Action Plan, no increase was necessary at this time.

**Comparison of District & Treatment Plant Costs**



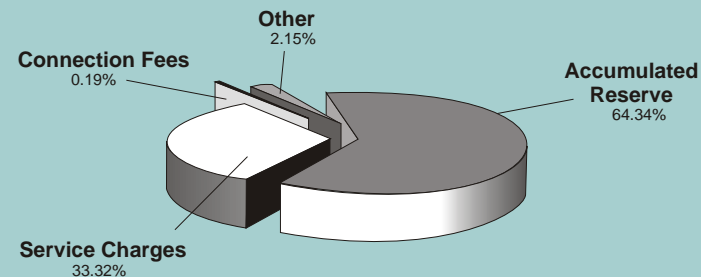
**EXPENSES**

Type of Classification	EXPENSES	Percentage
Sewage Treatment	\$2,576,500	15.13
Capital Outlay	\$12,525,766	73.58
Unappropriated Reserve	\$226,000	1.33
Maintenance & Operation	\$1,695,302	9.96
<b>Total Expenses</b>	<b>\$17,023,568</b>	<b>100.00</b>



**REVENUE**

Type of Classification	REVENUE	Percentage
Accumulated Reserve	\$10,953,496	64.34
Service Charges	\$5,671,972	33.32
Connection Fees	\$32,500	0.19
Other	\$365,600	2.15
<b>Total Revenue</b>	<b>\$17,023,568</b>	<b>100.00</b>



- Curtis B. Harrison** - *President*
- Richard A. Fellows** - *Secretary*
- Dr. Joseph F. Brown** - *Director*
- Gary G. Stokes** - *Director*
- Wendell H. Kerr, Jr.** - *Director*

**STAFF**

- David E. Ross**  
Manager-Engineer (*Mark Thomas & Co. Inc.*)
- Philip D. Assaf**  
Counsel (*Sturgis, Ness, Brunzell & Assaf*)

**BOARD MEETINGS**

First & Third Wednesdays of each month at 8:00 PM in the District Board Room, 1st Floor, Building C, 20065 Stevens Creek Boulevard, Cupertino, California.

**EMERGENCY SERVICE**

The District provides all residential and commercial users with "24 Hour" Emergency Sewer Service and the District is responsible for maintaining the sewer mains as well as that portion of the street lateral within the Public Right-of-Way, as shown on the other side of this report.

Please detach and save this panel as it contains helpful information on what to do when you have or observe a Sanitary Sewer Emergency. If you have any questions about work or activity taking place in the street, day or night, please call emergency numbers which are listed on the other side of this panel. We are proud to have served you since 1953 and we are looking forward to serving you in the future.